

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery District #12

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | | 2012 Adopted Budget | | |
|---|---------------|---|--------------------------------------|----------------------------------|--|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2012 | 2 | | | | |
| Allocation MVT, RVT, 16/20M Veh & Slid | 3 | | | | |
| Schedule of Transfers | 4 | | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | | |
| Fund | K.S.A. | | | | |
| General <i>17-1330</i> | <i>8</i> | 6 | 2,196 | 1,219 | 2,128 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXX | | 2,196 | 1,219 | 2,128 |
| Budget Summary | 7 | | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | 8 | | | | 572,815 |
| Resolution | 9 | | | | Nov. 1, 2012 Total Assessed Valuation |

Assisted by:

 Address: _____

Guthmary Davis
Steven Reffel

Attest: *July 8*, 2011
Guthmary Davis
 County Clerk Deputy

Governing Body



Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|----------------|-----------------------|
| 1. Total Tax Levy Amount in 2011 Budget | | + \$ 1,200 |
| 2. Debt Service Levy in 2011 Budget | | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 1,200</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + _____ | 140 |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + _____ | 49,476 |
| 5b. Personal Property 2010 | - _____ | 44,157 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 5,319 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | | <u>3,696</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>9,155</u> |
| 8. Total Estimated Valuation July, 1,2011 | <u>572,702</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>563,547</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01625</u> |
| 11. Amount of Increase (10 times 3) | | + \$ 19 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 1,219</u> |
| 13. Debt Service Levy in this 2012 Budget | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>1,219</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #12
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

| 2011 Budgeted Funds | Tax Levy Amount in 2010 Budget | Allocation for Year 2012 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 1,200 | 40 | 2 | 41 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 1,200 | 40 | 2 | 41 | 0 |

County Treas MVT Estimate

40

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

41

County Treas Slider Estimate

0

MVT Factor 0.03333

RVT Factor 0.00167

16/20M Factor 0.03417

Slider Factor 0.00000

2012

Cemetery District #12
Rooks County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2010 | Current Amount for 2011 | Proposed Amount for 2012 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
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| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2011 | Date Due | | Amount Due 2011 | | Amount Due 2012 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #12
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ruthmary Muir's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget Year for 2012 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|---------------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority (Includes Carryover) | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,019 | 2.030 | 5,051 | 2.087 | 2,196 | 1,219 | 2.129 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 1,019 | 2.030 | 5,051 | 2.087 | 2,196 | 1,219 | 2.129 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 1,019 | | 5,051 | | 2,196 | | |
| Total Tax Levied | 1,200 | | 1,200 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 600,502 | | 575,116 | | 572,702 | | |

Outstanding Indebtedness,

| Jan 1, | 2009 | 2010 | 2011 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Ruthmary Muir
Clerk

Cemetery District #12

2012

2012 Neighborhood Revitalization Rebate

| Budgeted Funds for 2012 | 2011 Ad Valorem before | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|----------------------------|------------------------------|--------------------------------|----------------------------|
| General | 1,200 | 2.095 | 19 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 1,200 | 2.095 | 19 |

2011 July 1 Valuation: 572,702

Valuation Factor: 572.702

Neighborhood Revitalization Subj to Rebate: 9,138

Neighborhood Revitalization factor: 9.138

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.